



## SOVEREIGN EQUITY FUND

### **Green Horizons Project Sample Budget Narrative**

[Tribe's Name]

{Title of Project}

Grant Period: 12 months

#### **PERSONNEL = \$9,600**

Wendy Roberts (Natural Resources Manager) will allocate 10% of her time to executing this grant over the next twelve months. She is responsible for event planning, people management and grant management. The position has an annual salary of \$80,000, and a 20% fringe cost.

#### **DIRECT COSTS = \$26,748**

##### EVENTS

Training Session #1 will take place in December 2025. This is a time for ranchers to learn about rotational grazing from our consultant. We will rent a room with A/V capacity for \$500 and allocate \$300 for refreshments (\$12/person for 25 people).

Training Session #2 will take place in June 2026. This is a time for ranchers to see the principles of rotational grazing in practice. We will rent a tent with tables and chairs for \$500 and allocate \$300 for refreshments (\$12/person for 25 people).

##### TRAVEL

The Natural Resources Manager and consultant will travel to Training Session #1 (\$.70 / mile x 40 miles roundtrip) and Training Session #2 (\$.70 / mile x 80 miles roundtrip).

**SUPPLIES**

We will purchase heavy duty metal fence posts, heavy duty post drivers and high tensile barbed wire to enable rotational grazing. Units and prices are found in the budget template.

**EQUIPMENT. CAPITAL EXPENDITURE**

We will purchase a side-by-side ranger for fence building and transport across rangeland. The quoted price is \$14,500.

**CONTRACT/CONSULTANT**

We will contract with a rotational grazing expert named Ben James to run the training sessions and advise ranchers on their unique situations. Mr. James will charge \$3,000 for this project.

**STIPEND/HONORARIA**

We will provide a small stipend (\$50) for each rancher who participates in the training series. We anticipate 20 ranchers total, and the stipend is only available for those who attend both sessions. This stipend is meant to offset travel costs to participate.

**INDIRECT COSTS = \$3,634.80**

We will charge 10% indirect on personnel and direct costs.

**MISCELLANEOUS = \$17.20****GRAND TOTAL: \$40,000.00**